



Received: £8500

Proposed spend: £8700

Aspect	Aims	Success Criteria	Cost	Impact
Purchase scheme of work for Reception to Year 6.	For children to be taught a broad range of PE skills which enable them to make clear progress through the school.	Tracking of pupils demonstrates good or better progress in PE in all classes.	£500	
Purchase Leeds for Learning PE support package.	School to have access to specialist teachers to advise and support the PE / sports provision, including involvement in interschool sports events.	Whole school PE curriculum in place. Assessment guidelines for PE in place. Audit of PE provision undertaken. Subject action plan in place.	£1000	
Sports training programme for staff.	Appropriately trained members of staff within the school to available to effectively run after school clubs and holiday activities.	Increased number of staff with appropriate qualifications for leading sports based activities for children. At least 1 sports based after school club offered to pupils by May 2017.	£1000	
Purchase items for pupils' PE kits.	For all children to be able to actively participate in PE lessons.	All pupils to have access to appropriate PE kit.	£1000	
Set up after school sports clubs.	To encourage pupils' interest in sports and help promote active lifestyles.	At least 1 sports based after school club is offered to pupils by May 2017.	£1000	
Holiday activities for pupils.	To encourage pupils' interest in sports and help promote active lifestyles outside of school.	A programme of sports based holiday activities offered to pupils during July / August 2017.	£500	
Enhancement activities for pupils.	To give pupils the opportunity to experience a broader range of sports than is possible within the usual school curriculum – e.g. trampolining	All pupils experience at least 1 physical activity which is outside the school curriculum during the school year 2016-17.	£1000	
Increased equipment for active playtimes.	To encourage pupils' active playtimes.	Increased activity from pupils during unstructured break times.	£500	
Increased equipment for effective delivery of new scheme of work.	To enable teachers to effectively deliver the PE scheme of work.	PE lessons taught effectively – tracking of pupils demonstrates good or better average progress in PE across the year.	£1000	
Rubber crumb all weather surface around outside equipment in Foundation Stage area.	To enable children to access physical play equipment throughout the year.	Foundation Stage pupils able to access physical play equipment all year round.	£1200	